

DEFENSORIA PÚBLICA DO ESTADO DE SÃO PAULO

**OBRA: REFORMA DEFENSORIA PUBLICA DO ESTADO DE SAO PAULO-ARACATUBA**

LOCAL: RUA TENENTE ALCIDES THEODORO DOS SANTOS, S/N - AVIAÇÃO, ARAÇATUBA/SP

**CRONOGRAMA FINANCEIRO ESTIMATIVO DE PREVISÃO DE DESEMBOLSO**

<b>MÊS</b>	<b>PREVISTO</b>	<b>%</b>	<b>PREVISTO ACUMULADO</b>	<b>%</b>
1	R\$119.415,03	1,35%	R\$119.415,03	1,35%
2	R\$159.074,83	1,79%	R\$278.489,85	3,14%
3	R\$322.745,92	3,64%	R\$601.235,77	6,78%
4	R\$322.745,92	3,64%	R\$923.981,69	10,43%
5	R\$294.447,41	3,32%	R\$1.218.429,10	13,75%
6	R\$409.307,89	4,62%	R\$1.627.736,99	18,37%
7	R\$409.307,89	4,62%	R\$2.037.044,88	22,98%
8	R\$609.467,85	6,88%	R\$2.646.512,73	29,86%
9	R\$578.693,94	6,53%	R\$3.225.206,67	36,39%
10	R\$673.630,91	7,60%	R\$3.898.837,58	43,99%
11	R\$509.959,82	5,75%	R\$4.408.797,40	49,75%
12	R\$509.959,82	5,75%	R\$4.918.757,22	55,50%
13	R\$838.930,37	9,47%	R\$5.757.687,59	64,97%
14	R\$841.803,58	9,50%	R\$6.599.491,17	74,47%
15	R\$841.803,58	9,50%	R\$7.441.294,75	83,96%
16	R\$731.542,94	8,25%	R\$8.172.837,68	92,22%
17	R\$417.896,06	4,72%	R\$8.590.733,74	96,93%
18	R\$271.775,68	3,07%	R\$8.862.509,42	100,00%
<b>TOTAL</b>	<b>R\$8.862.509,42</b>	<b>100,00%</b>		